Budgetary Details of ASRB (Rs. in Lakhs)

S.No.	Object Head	Final Grant 2023-24	Proposed Expenditure
1	Salaries	410	390
2	Rewards	1.5	1.47
3	Medical Treatments	10	10
4	Allowances	324	310
5	Leave Travel Concession	12.5	12.5
6	Training Expenses	1	0
7	Domestic TE	375	245
8	Foreign TE	7	0
9	Office Expenses	331.5	331.5
10	Printing & Publications	5	5
11	Rent for Others	47.5	47.5
12	Digital Equipment	20	20
13	Materials and Supplies	3	3
14	Fuels & Lubricants	2.5	1.5
15	Advertising and publicity	13.5	13.5
16	Minor Civil and Electric Works	40	40
17	Professional Services	500	343
18	Repair & Maintenance	10	10
19	Other Revenue Expenditure	25	25
20	Machinery & Equipment	24	24
21	Information, Computer, Telecommunication (ICT)	50	50
22	Buildings & Structures	800	766
23	Furniture & Fixtures	105	55
24	Other Fixed Assets	5	5
		3123.00	2708.97

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